

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

07-09-2016
03:53

ENTIDAD:		208 - CAJA DE VIVIENDA POPULAR		MES:		AGOSTO					
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2016					
CODIGO	ROBRO PRESUPUESTAL	NOMBRE	PRESUPUESTO		MODIFICACIONES	PRESUPUESTO		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
			INICIAL	DEFINITIVO		DEFINITIVO	ACUMULADO				
			MES	MES	MES	MES	MES				
			(M) 4	(M) 5	(M) 4	(M) 5	(M) 4	(M) 5	10 = 6 + 8	11	12 = 8 + 11
2	INGRESOS		8,553,596,000.00	0.00	0.00	6,553,596,000.00	170,746,127.00	6,438,099,993.00	2,114,489,607.00	0.00	6,438,099,993.00
2-1	INGRESOS CORRIENTES		6,005,627,000.00	0.00	0.00	9,055,627,000.00	151,821,483.00	6,544,650,362.00	2,501,976,638.00	0.00	6,544,650,362.00
2-1-2	NO TRIBUTARIOS		306,627,000.00	0.00	0.00	955,627,000.00	151,821,483.00	654,650,362.00	250,976,638.00	0.00	654,650,362.00
2-1-2-04	Rentas Contributivas		300,000,000.00	0.00	0.00	900,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1	Cartera Hipotecaria		300,000,000.00	0.00	0.00	900,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01	Otros Ingresos No Tributarios		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01	Amortizacion Capital		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01-01	RECURSOS DE CAPITAL		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01-01-01	RECURSOS DEL BALANCE		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01-01-01-01	Venta de Activos		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01-01-01-01-01	Recursos Pasivos Fidejados		5,697,800.00	0.00	0.00	9,000,000,000.00	120,138,435.00	503,011,175.00	396,988,025.00	0.00	503,011,175.00
2-1-2-04-1-01-01-01-01-01-01-01	Otros Recursos del Balance		232,646,000.00	0.00	0.00	1,986,000,000.00	18,183,974.00	107,387,662.00	1,072,612,310.00	0.00	107,387,662.00
2-1-2-04-1-01-01-01-01-01-01-01-01	Otros Recursos del Balance de Libre Destinacion		1,986,000,000.00	0.00	0.00	1,986,000,000.00	18,183,974.00	107,387,662.00	1,072,612,310.00	0.00	107,387,662.00
2-1-2-04-1-01-01-01-01-01-01-01-01-01	RENDIMIENTOS POR OPERACIONES FINANCIERAS		1,986,000,000.00	0.00	0.00	1,986,000,000.00	18,183,974.00	107,387,662.00	1,072,612,310.00	0.00	107,387,662.00
2-1-2-04-1-01-01-01-01-01-01-01-01-01-01	Rendimientos Provenientes de Recursos de Libre Destinacion		1,986,000,000.00	0.00	0.00	1,986,000,000.00	18,183,974.00	107,387,662.00	1,072,612,310.00	0.00	107,387,662.00
2-4-3-02	TOTAL RENTAS E INGRESOS		8,553,596,000.00	0.00	0.00	8,553,596,000.00	170,746,127.00	6,438,099,993.00	2,114,489,607.00	0.00	6,438,099,993.00

GERMAN ARBET BAHAMON JARAMILLO
ORDENADOR DEL GASTO

CESAR ARBET COMBITA CACERES
RESPONSABLE DEL PRESUPUESTO



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

ENTIDAD:		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
CODIGO	RUBRO PRESUPUESTAL NOMBRE	INICIAL	MODIFICACIONES		ACUMULADO	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUCION PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=13/8)
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
		3	4	5	6(3+5)	7	8(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	88,703,768,000.00	0.00	0.00	88,703,768,000.00	0.00	86,763,768,000.00	4,094,159,744.00	32,085,053,312.00	36.17	3,577,091,341.00	19,178,631,916.00	21.52
3-1	GASTOS DE FUNCIONAMIENTO	10,150,453,000.00	0.00	0.00	10,150,453,000.00	0.00	10,150,453,000.00	625,807,679.00	7,045,254,699.00	69.41	780,244,355.00	5,558,707,434.00	54.74
3-1-1	SERVICIOS PERSONALES	8,650,453,000.00	0.00	0.00	8,650,453,000.00	0.00	8,650,453,000.00	576,019,353.00	5,918,285,838.00	68.43	677,103,084.00	4,830,851,913.00	55.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,643,768,000.00	0.00	0.00	4,643,768,000.00	0.00	4,643,768,000.00	219,681,805.00	3,045,694,158.00	66.59	289,681,805.00	3,045,694,158.00	65.59
3-1-1-01-01	Sueldos Personales de Nomina	2,269,095,000.00	0.00	0.00	2,269,095,000.00	0.00	2,269,095,000.00	183,953,953.00	1,493,591,723.00	65.82	193,953,953.00	1,493,591,723.00	65.82
3-1-1-01-04	Cuotas de Seguridad Social	347,857,000.00	0.00	0.00	347,857,000.00	0.00	347,857,000.00	293,591,552.00	232,616,204.00	66.67	293,591,552.00	232,616,204.00	66.67
3-1-1-01-05	Horas Extras, Diurnidades, Festivos, Recargo Nocturno y Trabajo Suplementario	16,814,000.00	0.00	0.00	16,814,000.00	0.00	16,814,000.00	797,736.00	9,324,365.00	55.46	797,736.00	9,324,365.00	55.46
3-1-1-01-06	Auxilio de Traslado	32,940,000.00	0.00	0.00	32,940,000.00	0.00	32,940,000.00	1,918,759.00	12,931,870.00	39.25	1,918,759.00	12,931,870.00	39.25
3-1-1-01-07	Subsidio de Alimentos	61,379,000.00	0.00	0.00	61,379,000.00	0.00	61,379,000.00	54,103.00	25,591,065.00	41.69	2,864,193.00	25,591,065.00	41.69
3-1-1-01-08	Beneficiación por Servicios Prestados	64,608,000.00	0.00	0.00	64,608,000.00	0.00	64,608,000.00	4,260,777.00	42,994,905.00	66.34	4,260,777.00	42,994,905.00	66.34
3-1-1-01-11	Prima Semestral	68,366,000.00	0.00	0.00	68,366,000.00	0.00	68,366,000.00	0.00	65,789,597.00	96.20	0.00	65,789,597.00	96.20
3-1-1-01-12	Prima de Servicios	302,234,000.00	0.00	0.00	302,234,000.00	0.00	302,234,000.00	0.00	266,507,947.00	88.18	0.00	266,507,947.00	88.18
3-1-1-01-13	Prima de Navidad	367,673,000.00	0.00	0.00	367,673,000.00	0.00	367,673,000.00	0.00	30,346,740.00	10.16	0.00	30,346,740.00	10.16
3-1-1-01-14	Prima de Vacaciones	201,193,000.00	0.00	0.00	201,193,000.00	0.00	201,193,000.00	11,441,315.00	172,801,963.00	85.89	11,441,315.00	172,801,963.00	85.89
3-1-1-01-15	Prima Tecnica	698,920,000.00	0.00	0.00	698,920,000.00	0.00	698,920,000.00	51,908,865.00	430,498,367.00	62.49	51,908,865.00	430,498,367.00	62.49
3-1-1-01-16	Prima de Antigüedad	50,818,000.00	0.00	0.00	50,818,000.00	0.00	50,818,000.00	5,034,187.00	30,738,587.00	76.23	5,034,187.00	30,738,587.00	76.23
3-1-1-01-17	Prima Sencillista	2,753,000.00	0.00	0.00	2,753,000.00	0.00	2,753,000.00	255,715.00	1,858,698.00	67.59	255,715.00	1,858,698.00	67.59
3-1-1-01-21	Variaciones en Diaria	100,000,000.00	0.00	49,839,000.00	149,839,000.00	0.00	149,839,000.00	0.00	136,697,505.00	91.23	0.00	136,697,505.00	91.23
3-1-1-01-25	Convenciones Colegiales o Convencios	27,719,000.00	0.00	8,800,000.00	36,519,000.00	0.00	36,519,000.00	0.00	36,175,420.00	99.06	0.00	36,175,420.00	99.06
3-1-1-01-25-03	Quinquenio	27,719,000.00	0.00	8,800,000.00	36,519,000.00	0.00	36,519,000.00	0.00	36,175,420.00	99.06	0.00	36,175,420.00	99.06
3-1-1-01-25	Bonificación Especial de Recreación	12,500,000.00	0.00	0.00	12,500,000.00	0.00	12,500,000.00	956,390.00	11,098,532.00	88.06	956,390.00	11,098,532.00	88.06
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	27,895,000.00	0.00	10,500,000.00	38,395,000.00	0.00	38,395,000.00	0.00	38,160,670.00	99.39	0.00	38,160,670.00	99.39
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	2,220,000,000.00	0.00	0.00	2,220,000,000.00	0.00	2,220,000,000.00	101,527,000.00	1,784,475,331.00	80.38	195,846,802.00	695,040,406.00	31.35
3-1-1-02-03	Honorarios	1,613,000,000.00	0.00	0.00	1,613,000,000.00	0.00	1,613,000,000.00	42,957,000.00	1,456,475,332.00	90.30	160,006,802.00	562,953,406.00	34.90
3-1-1-02-03-01	Honorarios Entidad	1,613,000,000.00	0.00	0.00	1,613,000,000.00	0.00	1,613,000,000.00	42,957,000.00	1,456,475,332.00	90.30	160,006,802.00	562,953,406.00	34.90
3-1-1-02-04	Remuneración Servicios Técnicos	607,000,000.00	0.00	0.00	607,000,000.00	0.00	607,000,000.00	58,570,000.00	327,999,999.00	54.04	35,840,000.00	133,087,000.00	21.93
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	1,787,187,000.00	0.00	0.00	1,787,187,000.00	0.00	1,787,187,000.00	184,810,548.00	1,089,117,349.00	60.94	191,579,477.00	1,089,117,349.00	60.94
3-1-1-03-01	Aportes Patronales Sector Privado	962,746,000.00	0.00	0.00	962,746,000.00	0.00	962,746,000.00	60,273,370.00	587,681,595.00	61.04	60,273,370.00	587,681,595.00	61.04

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-09-2016
03:49

ENTIDAD: 208 - CAJA DE VIVIENDA POPULAR		MES: AGOSTO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016												
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE 6=(1+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS			EJEC. PRESUP. (1+10B)	AUTORIZACION DE GIRO		EJEC. AUT GIRO %(1+13B)
			MES	ACUMULADO				MES	ACUMULADO	MES		ACUMULADO		

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE 6=(1+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS			EJEC. PRESUP. (1+10B)	AUTORIZACION DE GIRO		EJEC. AUT GIRO %(1+13B)
			MES	ACUMULADO				MES	ACUMULADO	MES		ACUMULADO		
3-1-1-03-01-01	Cesantías Fondos Privados	336,627,000.00	0.00	0.00	336,627,000.00	0.00	336,627,000.00	0.00	134,091,206.00	39.83	0.00	134,091,206.00	39.83	
3-1-1-03-01-02	Pensiones Fondos Privados	149,677,000.00	0.00	0.00	149,677,000.00	0.00	149,677,000.00	0.00	131,036,965.00	87.55	19,243,965.00	131,036,965.00	87.55	
3-1-1-03-01-03	Salud EPS Privadas	291,069,000.00	0.00	0.00	291,069,000.00	0.00	291,069,000.00	0.00	184,480,593.00	63.38	24,615,125.00	184,480,593.00	63.38	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	23,073,000.00	0.00	0.00	23,073,000.00	0.00	23,073,000.00	0.00	17,605,219.00	76.30	2,512,072.00	17,605,219.00	76.30	
3-1-1-03-01-05	Caja de Compensación	182,300,000.00	0.00	0.00	182,300,000.00	0.00	182,300,000.00	0.00	13,902,208.80	74.22	13,902,208.80	13,902,208.80	74.22	
3-1-1-03-02	Aportes Patronales Sector Publico	824,441,000.00	0.00	0.00	824,441,000.00	0.00	824,441,000.00	0.00	501,435,734.00	60.82	131,306,107.00	501,435,734.00	60.82	
3-1-1-03-02-01	Cesantías Fondos Públicos	360,323,000.00	0.00	0.00	360,323,000.00	0.00	360,323,000.00	0.00	222,293,619.00	61.69	98,446,197.00	222,293,619.00	61.69	
3-1-1-03-02-02	Pensiones Fondos Públicos	281,244,000.00	0.00	0.00	281,244,000.00	0.00	281,244,000.00	0.00	129,430,235.00	49.54	15,508,960.00	129,430,235.00	49.54	
3-1-1-03-02-06	ICBF	121,724,000.00	0.00	0.00	121,724,000.00	0.00	121,724,000.00	0.00	89,827,140.00	73.80	10,409,370.00	89,827,140.00	73.80	
3-1-1-03-02-07	SENA	81,150,000.00	0.00	0.00	81,150,000.00	0.00	81,150,000.00	0.00	69,884,760.00	73.81	6,939,580.00	69,884,760.00	73.81	
3-1-2	GASTOS GENERALES	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	49,788,328.00	75.18	103,138,271.00	49,788,328.00	75.18	
3-1-2-01	Adquisición de Bienes	143,472,000.00	-073,094.00	-3,006,277.00	140,465,723.00	0.00	140,465,723.00	0.00	78,370,923.00	55.79	871,685.00	30,768,086.00	21.90	
3-1-2-01-01	Dotación	41,200,000.00	-073,094.00	-873,094.00	40,326,906.00	0.00	40,326,906.00	0.00	38,704,489.00	95.98	0.00	12,901,496.00	31.99	
3-1-2-01-02	Gastos de Computador	50,676,000.00	0.00	0.00	50,676,000.00	0.00	50,676,000.00	0.00	12,482,800.00	24.63	4,982,000.00	4,982,000.00	9.83	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	15,586,000.00	0.00	0.00	15,586,000.00	0.00	15,586,000.00	0.00	15,303,342.00	98.12	871,658.00	8,543,913.00	54.70	
3-1-2-01-04	Materiales y Suministros	36,000,000.00	0.00	-2,133,183.00	33,866,817.00	0.00	33,866,817.00	0.00	11,881,092.00	35.08	0.00	4,340,672.00	12.82	
3-1-2-02	Adquisición de Servicios	1,353,538,000.00	873,094.00	3,806,277.00	1,356,534,277.00	0.00	1,356,534,277.00	0.00	1,046,638,228.00	77.16	102,264,598.00	694,128,725.00	51.17	
3-1-2-02-02	Viajeros y Gastos de Viaje	0.00	0.00	6,607,252.00	6,607,252.00	0.00	6,607,252.00	0.00	6,607,252.00	100.00	0.00	5,085,545.00	76.67	
3-1-2-02-03	Gastos de Transporte y Comunicación	66,100,000.00	0.00	0.00	66,100,000.00	0.00	66,100,000.00	0.00	47,282,945.00	71.53	7,450,081.00	17,442,802.00	26.39	
3-1-2-02-04	Impresos y Publicaciones	30,900,000.00	0.00	0.00	30,900,000.00	0.00	30,900,000.00	0.00	24,273,830.00	78.36	2,350,000.00	10,635,999.00	34.42	
3-1-2-02-05	Mantenimiento y Reparaciones	525,568,000.00	0.00	0.00	525,568,000.00	0.00	525,568,000.00	0.00	499,753,980.00	95.09	58,998,033.00	220,187,943.00	41.90	
3-1-2-02-06	Mantenimiento Entidad	293,746,000.00	0.00	0.00	293,746,000.00	0.00	293,746,000.00	0.00	285,725,478.00	98.48	0.00	285,725,478.00	98.48	
3-1-2-02-06-01	Seguros Entidad	293,746,000.00	0.00	0.00	293,746,000.00	0.00	293,746,000.00	0.00	285,725,478.00	98.48	0.00	285,725,478.00	98.48	
3-1-2-02-08	Servicios Públicos	285,000,000.00	0.00	-3,600,975.00	281,399,025.00	0.00	281,399,025.00	0.00	141,325,810.00	49.59	27,366,472.00	141,325,810.00	49.59	
3-1-2-02-08-01	Energía	144,000,000.00	0.00	0.00	144,000,000.00	0.00	144,000,000.00	0.00	90,712,250.00	62.99	11,346,210.00	90,712,250.00	62.99	
3-1-2-02-08-02	Acueducto y Alcantarillado	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	8,158,920.00	37.77	0.00	8,158,920.00	37.77	
3-1-2-02-08-03	Asco	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	2,580,660.00	22.64	0.00	2,580,660.00	22.64	
3-1-2-02-08-04	Teléfono	108,000,000.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	0.00	39,873,990.00	36.92	16,020,262.00	39,873,990.00	36.92	
3-1-2-02-09	Capacitación	34,193,000.00	0.00	0.00	34,193,000.00	0.00	34,193,000.00	0.00	5,500,000.00	16.09	5,500,000.00	5,500,000.00	16.09	
3-1-2-02-09-01	Capacitación Interna	34,193,000.00	0.00	0.00	34,193,000.00	0.00	34,193,000.00	0.00	5,500,000.00	16.09	5,500,000.00	5,500,000.00	16.09	
3-1-2-02-10	Bienestar e Incentivos	72,429,000.00	0.00	0.00	72,429,000.00	0.00	72,429,000.00	0.00	10,168,333.00	14.04	0.00	8,245,144.00	11.38	
3-1-2-02-12	Salud Ocupacional	45,592,000.00	0.00	0.00	45,592,000.00	0.00	45,592,000.00	0.00	26,000,000.00	57.03	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:	UNIDAD EJECUTORA:	RUBRO PRESUPUESTAL	NOMBRE	CODIGO	MES: AGOSTO 2016															
					VIGENCIA FISCAL:					TOTAL COMPROMISOS							EJEC. PRESUP.		AUTORIZACION DE GIRO	
					INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	EJEC. PRESUP.	MES	ACUMULADO	MES	ACUMULADO			
3-1-2-03	3-1-2-03-02	3-3	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	958,710.00	31.96	958,710.00	0.00	958,710.00	31.96			
3-3	3-3-1-14	3-3-1-14-01	78,653,315,000.00	0.00	78,653,315,000.00	0.00	0.00	78,653,315,000.00	0.00	78,653,315,000.00	3,459,352,065.00	25,038,798,613.00	31.68	13,821,924,482.00	2,896,846,986.00	13,821,924,482.00	17.34			
3-3-1-14-01	3-3-1-14-01-15-0208	3-3-1-14-01-15-0208-175	73,118,000,000.00	0.00	73,118,000,000.00	0.00	0.00	73,118,000,000.00	0.00	73,118,000,000.00	3,172,208,127.00	23,610,046,514.00	32.70	12,228,921,582.00	2,640,652,247.00	12,228,921,582.00	16.72			
3-3-1-14-01	3-3-1-14-01-15-0209	3-3-1-14-01-15-0209-175	73,118,000,000.00	0.00	73,118,000,000.00	0.00	0.00	73,118,000,000.00	0.00	73,118,000,000.00	-12,902,662.00	18,425,219,476.00	99.40	11,014,688,268.00	1,455,482,479.00	11,014,688,268.00	59.42			
3-3-1-14-01	3-3-1-14-01-15-0210	3-3-1-14-01-15-0210-175	18,700,724,000.00	0.00	18,700,724,000.00	0.00	0.00	18,700,724,000.00	0.00	18,700,724,000.00	-31,850,000.00	6,586,139,877.00	99.40	3,684,011,656.00	564,238,240.00	3,684,011,656.00	55.75			
3-3-1-14-01-10	3-3-1-14-01-10-0962	3-3-1-14-01-10-0962-166	626,992,000.00	0.00	626,992,000.00	0.00	0.00	626,992,000.00	0.00	626,992,000.00	-31,950,000.00	18,540,194.71	36.79	17,833,177.71	6,203,333.00	17,833,177.71	35.39			
3-3-1-14-01-16	3-3-1-14-01-16-0208	3-3-1-14-01-16-0208-175	626,992,000.00	0.00	626,992,000.00	0.00	0.00	626,992,000.00	0.00	626,992,000.00	-31,950,000.00	18,540,194.71	36.79	17,833,177.71	6,203,333.00	17,833,177.71	35.39			
3-3-1-14-01-15-0208	3-3-1-14-01-15-0208-175	3-3-1-14-01-15-0208-175	13,073,742,000.00	0.00	13,073,742,000.00	0.00	0.00	13,073,742,000.00	0.00	13,073,742,000.00	0.00	1,713,025,467.00	98.41	3,678,177,979.00	557,954,907.00	3,678,177,979.00	55.91			
3-3-1-14-01-15-0209	3-3-1-14-01-15-0209-175	3-3-1-14-01-15-0209-175	7,793,535,000.00	0.00	7,793,535,000.00	0.00	0.00	7,793,535,000.00	0.00	7,793,535,000.00	0.00	1,713,025,467.00	98.41	561,366,495.00	152,714,845.00	561,366,495.00	54.65			
3-3-1-14-01-15-0210	3-3-1-14-01-15-0210-175	3-3-1-14-01-15-0210-175	3,323,132,000.00	0.00	3,323,132,000.00	0.00	0.00	3,323,132,000.00	0.00	3,323,132,000.00	0.00	1,740,052,300.00	100.00	861,564,921.00	182,916,987.00	861,564,921.00	49.51			
3-3-1-14-01-15-0211	3-3-1-14-01-15-0211-175	3-3-1-14-01-15-0211-175	3,323,132,000.00	0.00	3,323,132,000.00	0.00	0.00	3,323,132,000.00	0.00	3,323,132,000.00	0.00	1,740,052,300.00	100.00	861,564,921.00	182,916,987.00	861,564,921.00	49.51			
3-3-1-14-01-15-0212	3-3-1-14-01-15-0212-175	3-3-1-14-01-15-0212-175	2,853,512,000.00	0.00	2,853,512,000.00	0.00	0.00	2,853,512,000.00	0.00	2,853,512,000.00	0.00	1,132,211,720.00	100.00	907,905,253.00	49,889,390.00	907,905,253.00	71.36			
3-3-1-14-01-15-0213	3-3-1-14-01-15-0213-174	3-3-1-14-01-15-0213-174	2,853,512,000.00	0.00	2,853,512,000.00	0.00	0.00	2,853,512,000.00	0.00	2,853,512,000.00	0.00	1,132,211,720.00	100.00	807,905,253.00	49,889,390.00	807,905,253.00	71.36			
3-3-1-14-01-15-0214	3-3-1-14-01-15-0214-175	3-3-1-14-01-15-0214-175	4,103,563,080.00	0.00	4,103,563,080.00	0.00	0.00	4,103,563,080.00	0.00	4,103,563,080.00	0.00	1,962,309,886.00	100.00	1,055,341,310.00	172,433,682.00	1,055,341,310.00	53.78			
3-3-1-14-01-15-0215	3-3-1-14-01-15-0215-175	3-3-1-14-01-15-0215-175	4,103,563,080.00	0.00	4,103,563,080.00	0.00	0.00	4,103,563,080.00	0.00	4,103,563,080.00	0.00	1,962,309,886.00	100.00	1,055,341,310.00	172,433,682.00	1,055,341,310.00	53.78			
3-3-1-14-02	3-3-1-14-02-20	3-3-1-14-02-20-3075	48,446,151,000.00	0.00	48,446,151,000.00	0.00	0.00	48,446,151,000.00	0.00	48,446,151,000.00	-11,052,662.00	9,764,315,479.00	99.48	5,681,425,936.00	723,743,547.00	5,681,425,936.00	57.88			
3-3-1-14-02-20	3-3-1-14-02-20-3075	3-3-1-14-02-20-3075	48,446,151,000.00	0.00	48,446,151,000.00	0.00	0.00	48,446,151,000.00	0.00	48,446,151,000.00	-11,052,662.00	9,764,315,479.00	99.48	5,681,425,936.00	723,743,547.00	5,681,425,936.00	57.88			
3-3-1-14-02-20-3075	3-3-1-14-02-20-3075-200	3-3-1-14-02-20-3075-200	48,446,151,000.00	0.00	48,446,151,000.00	0.00	0.00	48,446,151,000.00	0.00	48,446,151,000.00	-11,052,662.00	9,764,315,479.00	99.48	5,681,425,936.00	723,743,547.00	5,681,425,936.00	57.88			
3-3-1-14-03	3-3-1-14-03-26	3-3-1-14-03-26	5,971,115,000.00	0.00	5,971,115,000.00	0.00	0.00	5,971,115,000.00	0.00	5,971,115,000.00	0.00	2,094,763,780.00	100.00	1,639,250,676.00	167,500,892.00	1,639,250,676.00	78.25			
3-3-1-14-03-26	3-3-1-14-03-26	3-3-1-14-03-26	193,080,000.00	0.00	193,080,000.00	0.00	0.00	193,080,000.00	0.00	193,080,000.00	0.00	12,000,000.00	100.00	12,000,000.00	6,000,000.00	12,000,000.00	100.00			

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

07-09-2016
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**ENTIDAD: 208 - CAJA DE VIVIENDA POPULAR
UNIDAD EJECUTORA: 01 - UNIDAD 01**

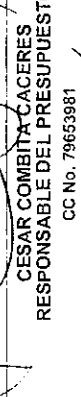
**MES: AGOSTO
VIGENCIA FISCAL: 2016**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			APROBACION			TOTAL COMPROMISOS			EJEC. PRESUP. (1)=(106)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14)=(136)
			4	5	6=(3+5)	7	8=(6+7)	9	10	11	12		13		
3-3-1-14-03-26-0943	la corrupcion y control social efectivo e inducente	183,080,000.00	0.00	-181,080,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	100.00	6,000,000.00	12,000,000.00	100.00		
3-3-1-14-03-28-0943-222	Fortalecimiento institucional para la transparencia, participacion ciudadana, control y responsabilidad social y anticorrupcion	183,080,000.00	0.00	-181,080,000.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	100.00	6,000,000.00	12,000,000.00	100.00		
3-3-1-14-03-31	Fortalecimiento de la capacidad institucional de la funcion administrativa y desarrollo institucional	5,778,035,000.00	0.00	-3,695,271,220.00	2,082,763,780.00	0.00	2,082,763,780.00	0.00	2,082,763,780.00	100.00	1,093,022,481.00	1,627,250,676.00	78.13		
3-3-1-14-03-31-0401	Fortalecimiento institucional para aumentar la eficiencia de la gestion	5,778,035,000.00	0.00	-3,695,271,220.00	2,082,763,780.00	0.00	2,082,763,780.00	0.00	2,082,763,780.00	100.00	1,093,022,481.00	1,627,250,676.00	78.13		
3-3-1-14-03-31-0404-235	Sistemas de mejoramiento de la gestion	5,778,035,000.00	0.00	-3,695,271,220.00	2,082,763,780.00	0.00	2,082,763,780.00	0.00	2,082,763,780.00	100.00	1,093,022,481.00	1,627,250,676.00	78.13		
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	64,581,834,828.00	54,581,834,828.00	0.00	54,581,834,828.00	3,216,110,789.00	5,191,627,338.00	9.51	1,185,188,788.00	1,214,233,314.00	2.22		
3-3-1-15-01	Plan Igualdad de calidad de vida	0.00	0.00	35,031,298,525.00	35,031,298,525.00	0.00	35,031,298,525.00	2,277,176,374.00	3,124,555,848.00	8.92	1,093,022,481.00	1,116,384,471.00	3.19		
3-3-1-15-01-04	Familias protegidas y adaptadas al cambio climático	0.00	0.00	35,031,298,525.00	35,031,298,525.00	0.00	35,031,298,525.00	2,277,176,374.00	3,124,555,848.00	8.92	1,093,022,481.00	1,116,384,471.00	3.19		
3-3-1-15-01-04-3075	Reasentimiento de hogares focalizados en zonas de alto riesgo no mitigable	0.00	0.00	35,031,298,525.00	35,031,298,525.00	0.00	35,031,298,525.00	2,277,176,374.00	3,124,555,848.00	8.92	1,093,022,481.00	1,116,384,471.00	3.19		
3-3-1-15-02	Plan Democracia urbana	0.00	0.00	15,560,799,533.00	15,560,799,533.00	0.00	15,560,799,533.00	580,657,731.00	1,541,886,351.00	9.91	75,800,514.00	81,426,280.00	0.52		
3-3-1-15-02-14	Intervenciones integrales del habitat	0.00	0.00	15,560,799,533.00	15,560,799,533.00	0.00	15,560,799,533.00	580,657,731.00	1,541,886,351.00	9.91	75,800,514.00	81,426,280.00	0.52		
3-3-1-15-02-14-0208	Mejoramiento de barrios	0.00	0.00	9,242,284,536.00	9,242,284,536.00	0.00	9,242,284,536.00	90,375,883.00	172,540,363.00	1.87	6,919,400.00	6,919,400.00	0.07		
3-3-1-15-02-14-0471	Tribuacion de predios y gestion de urbanizaciones	0.00	0.00	4,053,534,997.00	4,053,534,997.00	0.00	4,053,534,997.00	345,512,546.00	1,165,171,481.00	28.74	55,223,855.00	55,223,855.00	1.36		
3-3-1-15-02-14-7328	Mejoramiento de vivienda en sus condiciones físicas y de habitabilidad en los asentamientos humanos priorizados en área urbana y rural	0.00	0.00	2,265,000,000.00	2,265,000,000.00	0.00	2,265,000,000.00	144,789,302.00	204,154,507.00	9.01	13,857,259.00	19,293,029.00	0.85		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	3,989,736,770.00	3,989,736,770.00	0.00	3,989,736,770.00	357,276,894.00	525,205,141.00	13.16	19,348,773.00	16,422,563.00	0.41		
3-3-1-15-07-42	Transparencia, gestion publica y servicio a la ciudadanía	0.00	0.00	3,64,000,000.00	3,64,000,000.00	0.00	3,64,000,000.00	63,900,000.00	116,223,000.00	31.93	3,097,000.00	3,097,000.00	0.95		
3-3-1-15-07-42-0943	Fortalecimiento institucional para la transparencia, participacion ciudadana, control y responsabilidad social y anticorrupcion	0.00	0.00	3,64,000,000.00	3,64,000,000.00	0.00	3,64,000,000.00	63,900,000.00	116,223,000.00	31.93	3,097,000.00	3,097,000.00	0.85		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 208 - CAJA DE VIVIENDA POPULAR		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
CODIGO	NOMBRE	APROPIACION				TOTAL COMPROMISOS				AUTORIZACION DE GIRD		EJEC. AUT. GIRD % (14=13/8)	
		INICIAL	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14
3-3-1-15-07-43	Modernización institucional	0.00	0.00	2,148,000,000.00	2,148,000,000.00	0.00	2,148,000,000.00	119,464,896.00	197,960,696.00	9.22	9,346,773.00	9,422,563.00	0.44
3-3-1-15-07-43-0404	Fortalecimiento institucional para aumentar la eficiencia de la gestión	0.00	0.00	2,148,000,000.00	2,148,000,000.00	0.00	2,148,000,000.00	119,464,896.00	197,960,696.00	9.22	9,346,773.00	9,422,563.00	0.44
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,477,736,770.00	1,477,736,770.00	0.00	1,477,736,770.00	173,011,788.00	211,021,455.00	14.28	3,903,000.00	3,903,000.00	0.26
3-3-1-15-07-44-1174	Fortalecimiento de las tecnologías de información y la comunicación	0.00	0.00	1,477,736,770.00	1,477,736,770.00	0.00	1,477,736,770.00	173,011,788.00	211,021,455.00	14.28	3,903,000.00	3,903,000.00	0.26
3-3-4	PASIVOS EXIGIBLES	5,435,315,000.00	0.00	5,435,315,000.00	5,435,315,000.00	0.00	5,435,315,000.00	286,143,538.00	1,422,952,079.00	26.18	256,194,739.00	1,393,002,900.00	25.63
3-3-4-00	PASIVOS EXIGIBLES	5,435,315,000.00	0.00	5,435,315,000.00	5,435,315,000.00	0.00	5,435,315,000.00	286,143,538.00	1,422,952,079.00	26.18	256,194,739.00	1,393,002,900.00	25.63


GERMAN ALBERTO BAHAMON JARAMILLO
DIRECTOR GENERAL
CC No. 7697452 DE NEIVA
Teléfono: 3494520


CESAR COMBITA CACERES
RESPONSABLE DEL PRESUPUESTO
CC No. 79653981



**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

07-09-2016
15:42

ENTIDAD:	208 - CAJA DE VIVIENDA POPULAR		MES:		VICENCIA FISCAL:		AGOSTO			
	UNIDAD EJECUTORA:	01 - UNIDAD 01	DESCRIPCIÓN	RESERVA CONSTITUIDA	ANULACIONES MES	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		RESERVA SIN AUT. GIRO	
							MES	ACUMULADA		EJECUCIÓN AUTORIZ. GIRO %
3			GASTOS	30,280,355,512.00	40,940,950.00	39,237,614,352.00	2,895,102,657.00	23,060,238,346.00	80.32	15,569,576,204.00
3-1			GASTOS DE FUNCIONAMIENTO	375,229,144.00	9.00	375,229,144.00	475,000.00	341,998,687.00	91.14	33,231,057.00
3-1-1			SERVICIOS PERSONALES	279,068,395.00	0.00	279,068,395.00	0.00	253,890,333.00	90.98	25,161,062.00
3-1-1-02			SERVICIOS PERSONALES INDIRECTOS	279,068,395.00	0.00	279,068,395.00	0.00	253,890,333.00	90.98	25,161,062.00
3-1-1-02-03			Honorarios	217,482,352.00	0.00	217,482,352.00	0.00	193,144,065.00	88.82	24,317,726.00
3-1-1-02-03-11			Honorarios Entidad	217,482,352.00	0.00	217,482,352.00	0.00	193,144,065.00	88.82	24,317,726.00
3-1-1-02-04			Remuneración Servicios Técnicos	61,570,041.00	0.00	61,570,041.00	0.00	60,734,667.00	98.03	843,334.00
3-1-1-03			APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2.00	0.00	2.00	0.00	0.00	0.00	2.00
3-1-1-03-01			Aportes Patronales Sector Privado	1.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-1-03-01-05			Caja de Compensación	1.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-1-03-02			Aportes Patronales Sector Publico	1.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-1-03-02-01			Cesantías Fondos Públicos	1.00	0.00	1.00	0.00	0.00	0.00	1.00
3-1-2			GASTOS GENERALES	86,168,748.00	0.00	86,168,748.00	425,000.00	86,098,754.00	91.61	8,069,095.00
3-1-2-01			Adquisición de Bienes	22,236,687.00	0.00	22,236,687.00	0.00	14,376,885.00	66.90	7,360,682.00
3-1-2-01-01			Dotación	3,450,000.00	0.00	3,450,000.00	0.00	0.00	0.00	3,450,000.00
3-1-2-01-02			Gastos de Computador	10,000,000.00	0.00	10,000,000.00	0.00	9,839,046.00	98.39	160,954.00
3-1-2-01-03			Combustibles, Lubrificantes y Llantas	4,441,488.00	0.00	4,441,488.00	0.00	691,672.00	15.57	3,749,726.00
3-1-2-01-04			Materiales y Suministros	4,345,287.00	0.00	4,345,287.00	0.00	4,345,287.00	100.00	0.00
3-1-2-02			Adquisición de Servicios	73,932,062.00	0.00	73,932,062.00	425,000.00	73,222,749.00	99.84	709,313.00
3-1-2-02-03			Gastos de Transporte y Comunicación	8,627,000.00	0.00	8,627,000.00	0.00	8,627,000.00	100.00	0.00
3-1-2-02-05			Mantenimiento y Reparaciones	35,174,846.00	0.00	35,174,846.00	425,000.00	34,796,136.00	98.92	378,708.00

CUP_CARRRENO

PRE_REPORT_E_VELUM

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

07-09-2016
15:42

ENTIDAD: 208 - CAJA DE VIVIENDA POPULAR		RESERVA CONSTITUIDA		ANULACIONES MES		ANULACIONES ACUMULADA		RESERVAS DEFINITIVAS		AUTORIZACION DE GIRO MES		ACUMULADA		EJECUCION AUTORIZ GIRO %		RESERVA SIN AUT. GIRO	
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO MES	ACUMULADA	EJECUCION AUTORIZ GIRO %	RESERVA SIN AUT. GIRO								
3-1-2-02-05-01	Mantenimiento Entidad	35,174,846.00	8.00	8.80	35,174,846.00	425,000.00	34,739,138.00	98.92	378,708.00								
3-1-2-02-10	Bonos e Incentivos	29,221,418.88	0.88	8.00	29,221,418.00	0.08	29,890,811.80	98.87	330,609.00								
3-1-2-02-12	Salud Ocupacional	988,800.88	0.88	0.00	988,800.00	0.88	908,888.08	98.88	0.00								
3-3	INVERSION	30,905,126,048.80	40,948,960.00	42,540,960.00	30,662,585,408.00	2,955,677,657.00	23,327,248,261.00	88.82	15,535,345,147.00								
3-3-1	DIRECTA	29,905,126,048.80	48,940,960.00	42,540,960.00	30,662,585,408.00	2,955,677,657.00	23,327,248,261.00	68.82	15,535,345,147.00								
3-3-1-14	Bogotá Humana	36,085,126,048.88	40,940,960.00	42,540,960.00	36,662,585,488.00	2,855,877,657.08	23,327,248,261.88	60.82	15,535,345,147.00								
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano	27,028,481,412.08	40,940,960.00	42,540,960.08	27,755,940,452.80	3,801,787,146.80	14,689,016,975.00	52.61	13,586,923,474.80								
3-3-1-14-01-10	Riqueza humana	148,548,268.00	0.80	0.88	148,548,268.08	3,790,000.00	181,563,822.88	68.37	46,916,238.00								
3-3-1-14-01-10-0012	Gestión para la Construcción y Mejoramiento de Vivienda Rural	148,548,268.00	0.00	0.00	148,548,268.08	3,790,000.00	101,563,022.00	60.37	46,981,238.00								
3-3-1-14-01-10-0982-155	Revalorización del hábitat rural	148,548,268.08	0.80	0.00	148,548,268.00	3,790,880.00	181,563,022.00	68.37	46,985,238.88								
3-3-1-14-01-15	Vivienda y hábitat humanos	27,658,931,152.08	40,948,968.00	42,540,968.00	27,617,392,192.00	3,565,917,165.88	14,587,453,956.00	52.53	13,109,939,236.00								
3-3-1-14-01-15-0208	Mejoramiento integral de barrios	16,728,921,861.88	8.00	1,588,880.00	16,727,321,861.00	3,911,491,943.00	4,729,377,769.88	28.27	11,897,943,292.00								
3-3-1-14-01-15-0208-175	Mejoramiento integral de barrios y vivienda	16,728,921,861.88	8.00	1,600,000.08	16,727,321,861.00	3,911,491,943.80	4,729,377,769.08	28.27	11,997,943,292.00								
3-3-1-14-01-15-0471	Titulación de predios	2,837,238,494.00	0.00	8.00	2,837,238,494.88	0.00	1,832,894,877.00	65.50	804,285,917.00								
3-3-1-14-01-15-0471-175	Mejoramiento integral de barrios y vivienda	2,837,238,494.08	8.80	0.00	2,837,238,494.00	0.00	1,832,864,577.88	65.60	804,285,917.08								
3-3-1-14-01-15-0681	Desarrollo de proyectos de vivienda de interés prioritario	7,645,432,282.80	0.00	0.00	7,645,432,282.08	17,946,222.00	7,598,861,189.00	99.36	46,571,063.00								
3-3-1-14-01-15-0681-174	Subsidio a la oferta, arrendamiento o adquisición con derecho de preferir	7,645,432,282.88	8.88	8.00	7,645,432,282.00	17,846,222.00	7,596,861,199.00	99.36	46,571,063.00								
3-3-1-14-01-15-7328	Mejoramiento de vivienda en sus condiciones físicas	648,349,145.80	48,940,968.08	40,940,968.88	687,488,255.88	7,580,000.00	348,258,411.00	57.33	259,151,944.80								
3-3-1-14-01-15-7328-175	Mejoramiento integral de barrios y vivienda	648,349,145.80	48,948,960.00	48,940,960.00	687,408,255.00	7,580,000.00	346,258,411.00	57.33	259,151,944.80								
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del eje	10,308,868,613.00	0.88	0.00	10,308,868,613.00	2,576,948,146.88	6,114,888,300.00	78.72	2,183,994,513.00								
3-3-1-14-02-20	Gestión integral de riesgos	10,308,868,613.00	8.00	0.00	10,308,868,613.00	2,576,948,146.88	8,114,866,300.00	78.72	2,183,994,513.00								

CVP_DICARRERO
PRE_REPORTES_VUEM

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

07-09-2016
15:42

ENTIDAD: UNIDAD EJECUTORA: CODIGO	208 - CAJA DE VIVIENDA POPULAR 01 - UNIDAD 01	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ GIRO		RESERVA SIN AUT. GIRO
							MES	ACUMULADA	MES	%	
				AGOSTO 2016							
3-3-1-14-02-20-3075		Representación de hogares finalizados en zonas de alto riesgo no millge.	10,308,866,013.00	0.00	0.00	10,308,866,013.00	2,576,848,346.00	8,114,868,300.00	78.72	2,198,999,513.00	
3-3-1-14-02-20-3075-200		Poblaciones resilientes frente a riesgos y cambio climático	10,308,866,013.00	0.00	0.00	10,308,866,013.00	2,576,848,346.00	8,114,868,300.00	78.72	2,198,999,513.00	
3-3-1-14-03		Una Familia que dilige y fortalece lo público	787,778,143.00	0.00	0.00	787,778,143.00	18,122,346.00	605,354,893.00	76.59	184,423,169.00	
3-3-1-14-03-26		Transparencia, probidad, lucha contra la corrupción y control social efect.	12,950,000.00	0.00	0.00	12,950,000.00	0.00	12,950,000.00	100.00	0.00	
3-3-1-14-03-26-0943		Fortalecimiento institucional para la transparencia, participación ciudadan	12,950,000.00	0.00	0.00	12,950,000.00	0.00	12,950,000.00	100.00	0.00	
3-3-1-14-03-26-0943-222		Fortalecimiento de la capacidad institucional para identificar, prevenir y re	12,950,000.00	0.00	0.00	12,950,000.00	0.00	12,950,000.00	100.00	0.00	
3-3-1-14-03-31		Fortalecimiento de la función administrativa y desarrollo institucional	774,828,143.00	0.00	0.00	774,828,143.00	18,122,346.00	590,404,983.00	76.20	184,423,169.00	
3-3-1-14-03-31-0404		Fortalecimiento institucional para aumentar la eficiencia de la gestión	774,828,143.00	0.00	0.00	774,828,143.00	18,122,346.00	590,404,983.00	76.20	184,423,169.00	
3-3-1-14-03-31-0404-235		Sistemas de mejoramiento de la gestión y de transparencia operativa de la	774,828,143.00	0.00	0.00	774,828,143.00	18,122,346.00	590,404,983.00	76.20	184,423,169.00	



CESAR COMBITA CACERES
RESPONSABLE DEL PRESUPUESTO
CC No. 78663981



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